**PROPOSED 2021 BUDGET FOR HISTORIC SOUTH PARK INC.**

**Submitted on January 26, 2021 by Treasurer Holly DiFlora**

|  |  |  |  |
| --- | --- | --- | --- |
|   | Proposed 2021 | Actual 2020 |   |
|   | **Income** | **Expenses** | **Income** | **Expenses** |
| Membership | 1,400.00 | 0.00 | 679.73 | 0.00 |
| Administration\* | 0.00 | 166.00 | 0.00 | 148.00 |
| Marketing/Communications\*\* | 1,500.00 | 3,100.00 | 0.00 | 0.00 |
| PPD | 375.00 | 495.00 | 0.00 | 0.00 |
|  Hot Toddy Party | 375.00 | 310.00 | 0.00 | 0.00 |
|  Halloween Parade | 0.00 | 70.00 | 0.00 | 0.00 |
|  New Neighbor Party | 0.00 | 0.00 | 0.00 | 0.00 |
|  Chili Cookoff | 0.00 | 0.00 | 227.00 | 0.00 |
|  Earth Day | 0.00 | 0.00 | 0.00 | 0.00 |
| Shakespeare | 0.00 | 0.00 | 0.00 | 0.00 |
| Housing | 0.00 | 0.00 | 0.00 | 0.00 |
| Anti-Crime | 0.00 | 0.00 | 0.00 | 0.00 |
| Yard Sale | 0.00 | 0.00 | 0.00 | 0.00 |
| Christmas Decorating | 0.00 | 330.00 | 0.00 | 0.00 |
| Parks Committee\*\*\* | 0.00 | 642.00 | 0.00 | 434.49 |
| **Total** | 3,650.00 | 5,113.00 | 906.73 | 582.49 |
|  |  |  |  |  |
| DISCUSSION POINTS: |  |  |  |  |
| Budget contributions? |  |  |  |  |
| PO Box rental website name registration (Only 2020 expense was PO Box)\* |
| Website design,SP Guidebook, Flyers, Newsletters, Boost Facebook ads, ($1500 from Guidebook sponsors)\*\* |
| Dog waste bags, mulch, weed control (Only 2020 expense was dog waste bags)\*\*\* |